

Vote 3

Cooperative Governance

Adjusted budget summary

R thousand	2023/24			
	Appropriation	Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
Amount to be appropriated	121 698 251	(1 354 509)	30 000	120 373 742
<i>of which:</i>				
Current payments	5 092 057	(402 208)	–	4 689 849
Transfers and subsidies	116 582 750	(952 301)	–	115 630 449
Payments for capital assets	23 444	–	30 000	53 444
Executive authority	Minister of Cooperative Governance and Traditional Affairs			
Accounting officer	Director-General of Cooperative Governance			
Website	www.cogta.gov.za			

Vote purpose

Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2023/24	Achieved in the first half of 2023/24 (April to September)	Changed target for 2023/24
Percentage of municipalities spending on the municipal infrastructure grant per year	Intergovernmental Support	Priority 5: Spatial integration, human settlements and local government	100%	25.1% (R4.4 billion /R17.5 billion)	–
Total number of districts and metros implementing the district-metro development model	Intergovernmental Support		52	4	–
Number of municipalities in priority disaster areas implementing a disaster management strategy per year to prevent, prepare for and mitigate disaster risks in terms of the Disaster Management Act (2002)	National Disaster Management Centre		10	6	14 ¹
Total number of work opportunities provided through the community work programme	Community Work Programme	Priority 2: Economic transformation and job creation	250 000	258 000	–

1. Target revised to align with the department's 2023/24 annual performance plan.

Adjusted estimates

Programme		2023/24								
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments ¹	Total adjustments appropriation	Adjusted appropriation	
Administration	351 268	–	–	–	–	–	–	–	351 268	
Intergovernmental Support	19 206 360	–	–	18 000	–	(1 173 464)	–	(1 155 464)	18 050 896	
Intergovernmental Policy and Governance	96 917 792	–	–	3 500	–	–	(1 357 517)	(1 354 017)	95 563 775	
National Disaster Management Centre	932 161	–	1 556 472	(6 500)	–	–	–	1 549 972	2 482 133	
Community Work Programme	4 290 670	–	–	(15 000)	–	(350 000)	–	(365 000)	3 925 670	
Total	121 698 251	–	1 556 472	–	–	(1 523 464)	(1 357 517)	(1 324 509)	120 373 742	
Economic classification										
Current payments	5 092 057	–	–	(52 208)	–	(350 000)	–	(402 208)	4 689 849	
Compensation of employees	346 684	–	–	–	–	–	–	–	346 684	
Goods and services	4 745 373	–	–	(52 208)	–	(350 000)	–	(402 208)	4 343 165	
Transfers and subsidies	116 582 750	–	1 556 472	22 208	–	(1 173 464)	(1 357 517)	(952 301)	115 630 449	
Provinces and municipalities	116 103 245	–	1 556 472	(30 000)	–	(1 173 464)	(1 357 517)	(1 004 509)	115 098 736	
Departmental agencies and accounts	460 966	–	–	50 000	–	–	–	50 000	510 966	
Foreign governments and international organisations	1 576	–	–	383	–	–	–	383	1 959	
Non-profit institutions	14 963	–	–	–	–	–	–	–	14 963	
Households	2 000	–	–	1 825	–	–	–	1 825	3 825	
Payments for capital assets	23 444	–	–	30 000	–	–	–	30 000	53 444	
Buildings and other fixed structures	–	–	–	30 000	–	–	–	30 000	30 000	
Machinery and equipment	23 444	–	–	–	–	–	–	–	23 444	
Total	121 698 251	–	1 556 472	–	–	(1 523 464)	(1 357 517)	(1 324 509)	120 373 742	

1. Other adjustments include rollovers, the shifting of funds following a function shift within a vote, self-financing expenditure, declared unspent funds and expenditure in terms of section 16 of the Public Finance Management Act (1999).

Programme 1: Administration

Subprogramme		2023/24								
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation	
Ministry Management	33 976	–	–	–	–	–	–	–	33 976	
Corporate Services	27 715	–	–	–	–	–	–	–	27 715	
Financial Services	153 898	–	–	–	–	–	–	–	153 898	
Internal Audit and Risk management Office	48 759	–	–	–	–	–	–	–	48 759	
Accommodation	12 190	–	–	–	–	–	–	–	12 190	
	74 730	–	–	–	–	–	–	–	74 730	
Total	351 268	–	–	–	–	–	–	–	351 268	

Programme 1: Administration (continued)

Economic classification		2023/24							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments			
Current payments	339 844	–	–	(1 083)	–	–	–	(1 083)	338 761	
Compensation of employees	157 813	–	–	–	–	–	–	–	157 813	
Goods and services	182 031	–	–	(1 083)	–	–	–	(1 083)	180 948	
Transfers and subsidies	–	–	–	1 083	–	–	–	1 083	1 083	
Foreign governments and international organisations	–	–	–	383	–	–	–	383	383	
Households	–	–	–	700	–	–	–	700	700	
Payments for capital assets	11 424	–	–	–	–	–	–	–	11 424	
Machinery and equipment	11 424	–	–	–	–	–	–	–	11 424	
Total	351 268	–	–	–	–	–	–	–	351 268	

Programme 2: Intergovernmental Support

Subprogramme		2023/24							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments			
Management:	61 021	–	–	(34 000)	–	–	–	(34 000)	27 021	
Intergovernmental Support										
Municipal and Provincial Governance Support and Capacity Building	76 388	–	–	2 000	–	–	–	2 000	78 388	
Municipal Infrastructure Grant	17 545 049	–	–	–	–	(1 173 464)	–	(1 173 464)	16 371 585	
Integrated Urban Development Grant	1 172 448	–	–	–	–	–	–	–	1 172 448	
Municipal Infrastructure Support Agent	351 454	–	–	50 000	–	–	–	50 000	401 454	
Total	19 206 360	–	–	18 000	–	(1 173 464)	–	(1 155 464)	18 050 896	
Economic classification										
Current payments	137 409	–	–	(32 050)	–	–	–	(32 050)	105 359	
Compensation of employees	69 166	–	–	3 000	–	–	–	3 000	72 166	
Goods and services	68 243	–	–	(35 050)	–	–	–	(35 050)	33 193	
Transfers and subsidies	19 068 951	–	–	20 050	–	(1 173 464)	–	(1 153 414)	17 915 537	
Provinces and municipalities	18 717 497	–	–	(30 000)	–	(1 173 464)	–	(1 203 464)	17 514 033	
Departmental agencies and accounts	351 454	–	–	50 000	–	–	–	50 000	401 454	
Households	–	–	–	50	–	–	–	50	50	
Payments for capital assets	–	–	–	30 000	–	–	–	30 000	30 000	
Buildings and other fixed structures	–	–	–	30 000	–	–	–	30 000	30 000	
Total	19 206 360	–	–	18 000	–	(1 173 464)	–	(1 155 464)	18 050 896	

Programme 3: Intergovernmental Policy and Governance

Subprogramme		2023/24							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Management:	4 345	-	-	-	-	-	-	-	4 345
Intergovernmental Policy and Governance									
Municipal Administration and Capacity	19 964	-	-	(1 000)	-	-	-	(1 000)	18 964
Municipal Funding and Revenue Support	24 792	-	-	-	-	-	-	-	24 792
Development Planning	16 917	-	-	4 500	-	-	-	4 500	21 417
Municipal Demarcation Board	73 104	-	-	-	-	-	-	-	73 104
South African Cities Network	8 538	-	-	-	-	-	-	-	8 538
Municipal Governance	15 191	-	-	-	-	-	-	-	15 191
Research and Knowledge Management	17 758	-	-	-	-	-	-	-	17 758
South African Local Government Association	36 408	-	-	-	-	-	-	-	36 408
United Cities and Local Governments of Africa	8 001	-	-	-	-	-	-	-	8 001
Local Government Equitable Share	96 546 258	-	-	-	-	-	(1 357 517)	(1 357 517)	95 188 741
Municipal Systems Improvement Grant	146 516	-	-	-	-	-	-	-	146 516
Total	96 917 792	-	-	3 500	-	-	(1 357 517)	(1 354 017)	95 563 775
Economic classification									
Current payments	245 483	-	-	3 067	-	-	-	3 067	248 550
Compensation of employees	78 379	-	-	-	-	-	-	-	78 379
Goods and services	167 104	-	-	3 067	-	-	-	3 067	170 171
Transfers and subsidies	96 672 309	-	-	433	-	-	(1 357 517)	(1 357 084)	95 315 225
Provinces and municipalities	96 546 258	-	-	-	-	-	(1 357 517)	(1 357 517)	95 188 741
Departmental agencies and accounts	109 512	-	-	-	-	-	-	-	109 512
Foreign governments and international organisations	1 576	-	-	-	-	-	-	-	1 576
Non-profit institutions	14 963	-	-	-	-	-	-	-	14 963
Households	-	-	-	433	-	-	-	433	433
Total	96 917 792	-	-	3 500	-	-	(1 357 517)	(1 354 017)	95 563 775

Programme 4: National Disaster Management Centre

Subprogramme		2023/24							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Management: Head National Disaster Management Centre	23 843	-	-	-	-	-	-	-	23 843
Disaster Policy, Institutional Development and Compliance	11 044	-	-	-	-	-	-	-	11 044
Disaster Risk Reduction and Capacity Development	49 172	-	-	(40 000)	-	-	-	(40 000)	9 172
Disaster Preparedness, Response and Recovery	8 612	-	-	33 500	-	-	-	33 500	42 112
Coordination Municipal Disaster Recovery Grant	320 915	-	1 184 472	-	-	-	-	1 184 472	1 505 387
Disaster Response Grant	518 575	-	372 000	-	-	-	-	372 000	890 575
Total	932 161	-	1 556 472	(6 500)	-	-	-	1 549 972	2 482 133
Economic classification									
Current payments	84 171	-	-	(6 972)	-	-	-	(6 972)	77 199
Compensation of employees	28 260	-	-	(3 000)	-	-	-	(3 000)	25 260
Goods and services	55 911	-	-	(3 972)	-	-	-	(3 972)	51 939
Transfers and subsidies	841 490	-	1 556 472	472	-	-	-	1 556 944	2 398 434
Provinces and municipalities	839 490	-	1 556 472	-	-	-	-	1 556 472	2 395 962
Households	2 000	-	-	472	-	-	-	472	2 472
Payments for capital assets	6 500	-	-	-	-	-	-	-	6 500
Machinery and equipment	6 500	-	-	-	-	-	-	-	6 500
Total	932 161	-	1 556 472	(6 500)	-	-	-	1 549 972	2 482 133

Programme 5: Community Work Programme

Subprogramme		2023/24							
		Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments		
Coordination, Partnerships and Implementation	4 229 700	-	-	(15 000)	-	(350 000)	-	(365 000)	3 864 700
Monitoring and Evaluation	60 970	-	-	-	-	-	-	-	60 970
Total	4 290 670	-	-	(15 000)	-	(350 000)	-	(365 000)	3 925 670

Programme 5: Community Work Programme (continued)

Economic classification		2023/24							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments			
Current payments	4 285 150	–	–	(15 170)	–	(350 000)	–	(365 170)	3 919 980	
Compensation of employees	13 066	–	–	–	–	–	–	–	13 066	
Goods and services	4 272 084	–	–	(15 170)	–	(350 000)	–	(365 170)	3 906 914	
Transfers and subsidies	–	–	–	170	–	–	–	170	170	
Households	–	–	–	170	–	–	–	170	170	
Payments for capital assets	5 520	–	–	–	–	–	–	–	5 520	
Machinery and equipment	5 520	–	–	–	–	–	–	–	5 520	
Total	4 290 670	–	–	(15 000)	–	(350 000)	–	(365 000)	3 925 670	

Details of adjustments to the 2023 Estimates of National Expenditure

Unforeseeable and unavoidable expenditure – R1.556 billion

Programme 4: National Disaster Management Centre

An additional R1.184 billion is allocated to reconstruct and rehabilitate municipal infrastructure damaged by floods in Eastern Cape, KwaZulu-Natal, Limpopo and Mpumalanga in February 2023.

An additional R372 million is allocated to replenish the *municipal disaster response grant*.

Virements and shifts within the vote

Programmes					
1. Administration					
2. Intergovernmental Support					
3. Intergovernmental Policy and Governance					
4. National Disaster Management Centre					
5. Community Work Programme					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(1 083)	Programme 1		1 083
Goods and services	Administrative fees, advertising, computer services	(700)	Households	Leave gratuities ¹	700
	Administrative fees, advertising, computer services	(383)	Foreign governments and international organisations	Commonwealth membership fees ¹	383
Shifts within the programme as a percentage of the programme budget		0.3%			
Virements to other programmes as a percentage of the programme budget		0.0%			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 2		(80 050)	Programme 2		80 050
Goods and services	Catering	(50)	Households	Leave gratuities ¹	50
	Consultants	(50 000)	Departmental agencies and accounts	Eastern Seaboard development project ¹	50 000
Provinces and municipalities	Municipal infrastructure grant transfers to Emfuleni and uThukela municipalities	(30 000)	Buildings and other fixed structures	Emfuleni and uThukela municipal infrastructure grant projects	30 000
Shifts within the programme as a percentage of the programme budget		0.4%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 3		(433)	Programme 3		433
Goods and services	Computer services	(433)	Households	Leave gratuities ¹	433
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 4		(6 972)	Programme 2		3 000
Compensation of employees	Vacant posts	(2 000)	Compensation of employees	Cost of living adjustments	2 000
	Vacant positions	(1 000)	Compensation of employees	Cost of living adjustments	1 000
Goods and services	Consultants	(3 500)	Programme 3		3 500
	Consultants	(265)	Goods and services	BRICS summit	3 500
	Consultants	(207)	Programme 4		472
			Households	Leave gratuities ¹	265
			Households	Leave gratuities ¹	207
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0.7%			
Programme 5		(15 170)	Programme 5		170
Goods and services	Computer services	(170)	Households	Leave gratuities ¹	170
	Agency and support/outsourced services	(15 000)	Programme 2		15 000
			Goods and services	Presidential Imbizo	15 000
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.3%			
Total		(103 708)			103 708

1. National Treasury approval has been obtained.

Adjustments due to significant and unforeseeable economic and financial events

Cabinet has approved reductions of R1.523 billion to the department's baseline, of which:

- R1.173 billion is in Programme 2: Intergovernmental Support
- R350 million is in Programme 5: Community Work Programme.

Other adjustments – R1.358 billion**Declared unspent funds**

Programme 3: Intergovernmental Policy and Governance

R1.358 billion in unspent funds has been declared on the local government equitable share due to lower than projected bulk electricity costs.

Expenditure outcome for 2022/23 and actual expenditure for 2023/24

Programme	2022/23					2023/24			
	Adjusted appropriation	Outcome			Adjusted appropriation/ Total (%)	Actual expenditure			
		Apr 22 - Sep 22	Apr 22 - Sep 22 % of adjusted appropriation	Apr 22 - Mar 23		Apr 22 - Mar 23 % of adjusted appropriation	Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted appropriation	
R thousand									
Administration	317 526	176 873	55.7	348 080	109.6	351 268	0.3	168 809	48.1
Intergovernmental Support	18 466 005	5 625 416	30.5	18 520 496	100.3	18 050 896	15.0	7 421 052	41.1
Intergovernmental Policy and Governance	87 701 777	34 034 827	38.8	84 106 367	95.9	95 563 775	79.4	39 522 165	41.4
National Disaster Management Centre	4 290 687	541 440	12.6	3 900 043	90.9	2 482 133	2.1	433 863	17.5
Community Work Programme	4 251 443	1 802 096	42.4	3 834 095	90.2	3 925 670	3.3	1 705 314	43.4
Total	115 027 438	42 180 652	36.7	110 709 081	96.2	120 373 742	100.0	49 251 203	40.9
Economic classification									
Current payments	5 021 961	2 080 981	41.4	4 454 375	88.7	4 689 849	3.9	2 027 671	43.2
Compensation of employees	366 212	167 331	45.7	346 427	94.6	346 684	0.3	169 310	48.8
Goods and services	4 655 749	1 913 650	41.1	4 107 944	88.2	4 343 165	3.6	1 858 361	42.8
Interest and rent on land	–	–	–	4	–	–	–	–	–
Transfers and subsidies	109 963 424	40 094 097	36.5	106 234 171	96.6	115 630 449	96.1	47 216 629	40.8
Provinces and municipalities	109 418 974	39 887 536	36.5	105 700 565	96.6	115 098 736	95.6	46 909 633	40.8
Departmental agencies and accounts	510 836	195 396	38.3	510 836	100.0	510 966	0.4	300 765	58.9
Foreign governments and international organisations	2 236	–	–	336	15.0	1 959	0.0	378	19.3
Non-profit institutions	15 005	–	–	8 508	56.7	14 963	0.0	2 846	19.0
Households	16 373	11 165	68.2	13 926	85.1	3 825	0.0	3 007	78.6
Payments for capital assets	42 053	5 463	13.0	19 936	47.4	53 444	0.0	6 903	12.9
Buildings and other fixed structures	–	–	–	684	–	30 000	0.0	158	0.5
Machinery and equipment	42 053	5 463	13.0	19 238	45.7	23 444	0.0	6 745	28.8
Software and other intangible assets	–	–	–	14	–	–	–	–	–
Payments for financial assets	–	111	–	599	–	–	–	–	–
Total	115 027 438	42 180 652	36.7	110 709 081	96.2	120 373 742	100.0	49 251 203	40.9

Expenditure trends

Total expenditure in 2022/23 was R110.7 billion, 96.2 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2022/23 was R42.2 billion, 36.7 per cent of the adjusted appropriation, whereas expenditure in the first half of 2023/24 was R49.3 billion, 40.9 per cent of the adjusted appropriation of R121.7 billion. Compared to the first half of 2022/23, expenditure over the same period in 2023/24 increased by R7 billion, 14.2 per cent. This was mainly due to an increase disbursements to the local government equitable share and the *municipal infrastructure grant* to municipalities.

Departmental receipts

R thousand	2022/23					2023/24				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 22 - Sep 22	adjusted % of estimate	Apr 22 - Mar 23	adjusted % of estimate				Apr 23 - Sep 23	adjusted % of estimate
Departmental receipts	4 241	3 352	79.0	9 449	222.8	2 674	8 062	100.0	1 771	22.0
Sales of goods and services produced by the department:	699	100	14.3	200	28.6	806	856	10.6	97	11.3
Sales of scrap, waste, arms and other used current goods	–	–	–	–	–	5	–	–	–	–
Interest, dividends and rent on land	1 042	1 042	100.0	1 356	130.1	1 208	3 206	39.8	1 521	47.4
Transactions in financial assets and liabilities	2 500	2 210	88.4	7 893	315.7	655	4 000	49.6	153	3.8
Total	4 241	3 352	79.0	9 449	222.8	2 674	8 062	100.0	1 771	22.0

Revenue trends

Mid-year revenue in 2022/23 was R3.4 million, 79 per cent of the adjusted estimate, whereas revenue in the first half of 2023/24 was R1.8 million, 41.1 per cent of the adjusted revenue estimate of R8.1 million. Compared to the first half of 2022/23, revenue over the same period in 2023/24 increased by R1.6 million, 22 per cent. This was mainly due to the lower recovery of funds paid in error in 2023/24.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

R thousand	Appropriation	2023/24							Total adjustments appropriation	Adjusted appropriation
		Adjustments appropriation								
		Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation		
Administration										
Foreign governments and international organisations										
Current	–	–	–	383	–	–	–	383	383	
Commonwealth	–	–	–	383	–	–	–	383	383	
Local Government Forum										
Households										
Social benefits										
Current	–	–	–	700	–	–	–	700	700	
Employee social benefits	–	–	–	700	–	–	–	700	700	
Intergovernmental										
Support										
Provinces and municipalities										
Municipalities										
Municipal bank accounts										
Capital	17 545 049	–	–	(30 000)	–	(1 173 464)	–	(1 203 464)	16 341 585	
Municipal Infrastructure Grant	17 545 049	–	–	(30 000)	–	(1 173 464)	–	(1 203 464)	16 341 585	

Summary of changes to transfers and subsidies per programme (continued)

		2023/24							
		Adjustments appropriation							
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Departmental agencies and accounts									
Departmental agencies (non-business entities)									
Current	351 454	-	-	50 000	-	-	-	50 000	401 454
Municipal Infrastructure Support Agent	351 454	-	-	50 000	-	-	-	50 000	401 454
Households									
Social benefits									
Current	-	-	-	50	-	-	-	50	50
Employee social benefits	-	-	-	50	-	-	-	50	50
Intergovernmental									
Policy and Governance									
Provinces and municipalities									
Municipalities									
Municipal bank accounts									
Current	96 546 258	-	-	-	-	-	(1 357 517)	(1 357 517)	95 188 741
Local Government Equitable Share	96 546 258	-	-	-	-	-	(1 357 517)	(1 357 517)	95 188 741
Households									
Social benefits									
Current	-	-	-	433	-	-	-	433	433
Employee social benefits	-	-	-	283	-	-	-	283	283
Households	-	-	-	150	-	-	-	150	150
National Disaster Management Centre									
Provinces and municipalities									
Municipalities									
Municipal bank accounts									
Capital	693 647	-	1 556 472	-	-	-	-	1 556 472	2 250 119
Municipal Disaster Response Grant	372 732	-	372 000	-	-	-	-	372 000	744 732
Municipal Disaster Recovery Grant	320 915	-	1 184 472	-	-	-	-	1 184 472	1 505 387
Households									
Social benefits									
Current	-	-	-	472	-	-	-	472	472
Employee social benefits	-	-	-	472	-	-	-	472	472
Community Work Programme									
Households									
Social benefits									
Current	-	-	-	170	-	-	-	170	170
Employee social benefits	-	-	-	170	-	-	-	170	170

Summary of changes to conditional grants: Local government

		2023/24							
		Adjustments appropriation							
R thousand	Appropriation	Amounts announced in the Budget	Unforeseeable /Unavoidable	Virements and shifts	Shifting of funds between votes	Significant and unforeseeable economic and financial events	Other adjustments	Total adjustments appropriation	Adjusted appropriation
Intergovernmental Support	18 717 497	-	-	(30 000)	-	(1 173 464)	-	(1 203 464)	17 514 033
Municipal Infrastructure Grant	17 545 049	-	-	(30 000)	-	(1 173 464)	-	(1 203 464)	16 341 585
National Disaster Management Centre	693 647	-	1 556 472	-	-	-	-	1 556 472	2 250 119
Municipal Disaster Response Grant	372 732	-	372 000	-	-	-	-	372 000	744 732
Municipal Disaster Recovery Grant	320 915	-	1 184 472	-	-	-	-	1 184 472	1 505 387

